



KABUPATEN BOJONEGORO
REKAPITULASI BELANJA DAERAH UNTUK KESELARASAN DAN KETERPADUAN
URUSAN PEMERINTAHAN DAERAH DAN FUNGSI DALAM KERANGKA PENGELOLAAN KEUANGAN NEGARA
TAHUN ANGGARAN 2025

Kode				Uraian	Kelompok Belanja								Jumlah	
					Operasi		Modal		Tidak Terduga		Transfer			
					Sebelum	Sesudah	Sebelum	Sesudah	Sebelum	Sesudah	Sebelum	Sesudah	Sebelum	Sesudah
1				PELAYANAN UMUM										
1	01	1	01	Pendidikan	1.073.187.580.586	974.860.383.118	916.009.800	558.430.800	0	0	0	0	1.074.103.590.386	975.418.813.918
1	01	1	02	Kesehatan	775.329.054.523	803.605.549.474	39.683.557.024	52.818.523.629	0	0	0	0	815.012.611.547	856.424.073.103
1	01	1	03	Pekerjaan Umum dan Penataan Ruang	83.187.511.269	78.584.448.683	4.043.690.730	4.812.978.030	0	0	0	0	87.231.201.999	83.397.426.713
1	01	1	04	Perumahan Rakyat dan Kawasan Permukiman	45.557.559.981	45.535.281.538	445.312.239	1.893.145.512	0	0	0	0	46.002.872.220	47.428.427.050
1	01	1	05	Ketenteraman dan Ketertiban Umum serta Perlindungan Masyarakat	64.931.343.273	58.231.347.390	702.678.900	3.927.816.719	0	0	0	0	65.634.022.173	62.159.164.109
1	01	1	06	Sosial	20.181.288.355	17.078.806.489	417.199.700	436.600.500	0	0	0	0	20.598.488.055	17.515.406.989
1	01	2	07	Tenaga Kerja	13.872.771.358	10.990.431.889	188.437.100	58.621.764	0	0	0	0	14.061.208.458	11.049.053.653
1	01	2	08	Pemberdayaan Perempuan dan Perlindungan Anak	19.558.646.901	16.450.788.989	566.046.200	595.808.600	0	0	0	0	20.124.693.101	17.046.597.589
1	01	2	11	Lingkungan Hidup	63.540.444.552	61.453.958.793	334.951.100	132.844.100	0	0	0	0	63.875.395.652	61.586.802.893
1	01	2	12	Kependudukan dan Pencatatan Sipil	26.312.744.203	22.001.799.628	1.972.703.900	407.455.800	0	0	0	0,	28.285.448.103	22.409.255.428
1	01	2	13	Pemberdayaan Masyarakat dan Desa	42.242.444.404	28.418.118.728	550.614.000	871.399.800	0	0	0	0	42.793.058.404	29.289.518.528
1	01	2	15	Perhubungan	62.037.277.251	55.977.505.672	228.525.200	157.284.858	0	0	0	0	62.265.802.451	56.134.790.530

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1	01	2	16	Komunikasi dan Informatika	15.576.253.600	14.660.459.500	24.324.000	0	0	0	0	0	15.600.577.600	14.660.459.500
1	01	2	18	Penanaman Modal	15.372.392.451	12.397.751.083	173.513.688	6.216.888	0	0	0	0	15.545.906.139	12.403.967.971
1	01	2	19	Kepemudaan dan Olahraga	28.823.340.245	22.311.315.090	551.587.482	800.459.848	0	0	0	0	29.374.927.727	23.111.774.938
1	01	2	20	Statistik	245.741.000	126.614.696	0	0	0	0	0	0	245.741.000	126.614.696
1	01	2	22	Kebudayaan	25.649.046.256	21.975.652.663	235.301.500	1.902.479.426	0	0	0	0	25.884.347.756	23.878.132.089
1	01	2	23	Perpustakaan	11.090.491.232	12.060.116.841	46.149.300	174.798.900	0	0	0	0	11.136.640.532	12.234.915.741
1	01	2	24	Kearsipan	634.602.907	561.192.107	339.307.500	412.718.300	0	0	0	0	973.910.407	973.910.407
1	01	3	25	Kelautan dan Perikanan	30.134.698.674	29.653.040.595	359.373.800	907.695.300	0	0	0	0	30.494.072.474	30.560.735.895
1	01	3	27	Pertanian	61.234.929.426	55.666.957.773	225.275.900	124.445.446	0	0	0	0	61.460.205.326	55.791.403.219
1	01	3	30	Perdagangan	30.483.431.762	25.965.736.553	522.804.000	302.291.458	0	0	0	0	31.006.235.762	26.268.028.011
1	01	4	01	Sekretariat Daerah	139.027.530.640	140.825.570.060	8.544.905.400	7.782.577.700	0	0	0	0	147.572.436.040	148.608.147.760
1	01	4	02	Sekretariat DPRD	06.257.286.699	79.765.497.854	5.064.669.594	4.186.656.031	0	0	0	0	111.321.956.293	83.952.153.885
1	01	5	01	Perencanaan	21.324.382.812	17.337.890.714	1.035.214.100	1.353.490.400	0	0	0	0	22.359.596.912	18.691.381.114
1	01	5	02	Keuangan	47.767.514.315	39.451.710.146	427.840.135	525.285.233	157.729.959.897	108.963.455.169	1.187.584.267.403	1.671.871.254.294	1.393.509.581.750	1.820.811.704.842
1	01	5	03	Kepegawaian	17.530.180.248	15.068.302.157	6.310.000	0	0	0	0	0	17.536.490.248	15.068.302.157
1	01	5	04	Pendidikan dan Pelatihan	5.972.601.239	8.075.165.223	0	0	0	0	0	0	5.972.601.239	8.075.165.223

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1	01	5	05	Penelitian dan Pengembangan	1.583.225.640	828.620.140	0	0	0	0	0	0	1.583.225.640	828.620.140
1	01	5	06	Pengelolaan Perbatasan Daerah	1.066.732.534	1.329.323.534	0	0	0	0	0	0	1.066.732.534	1.329.323.534
1	01	6	01	Inspektorat	29.821.667.586	27.662.924.851	29.519.498.584	7.359.944.115	0	0	0	0	59.341.166.170	35.022.868.966
1	01	7	01	Kecamatan	185.447.909.432	183.372.174.623	5.145.526.580	6.935.333.369	0	0	0	0	190.593.436.012	190.307.507.992
1	01	8	01	Kesatuan Bangsa dan Politik	21.200.869.077	18.596.919.677	308.003.300	107.522.000	0	0	0	0	21.508.872.377	18.704.441.677
2				KETERTIBAN DAN KEAMANAN										
2	03	1	05	Ketenteraman dan Ketertiban Umum serta Perlindungan Masyarakat	24.581.452.414	18.701.052.311	7.675.401.700	5.694.317.100	0	0	0	0	32.256.854.114	24.395.369.411
2	03	1	06	Sosial	1.518.803.100	1.398.740.356	0	0	0	0	0	0	1.518.803.100	1.398.740.356
3				EKONOMI										
3	04	1	03	Pekerjaan Umum dan Penataan Ruang	110.579.515.245	145.706.387.186	1.533.877.105.155	1.076.094.976.101	0	0	0	0	1.644.456.620.400	1.221.801.363.287
3	04	2	07	Tenaga Kerja	40.738.724.978	58.185.789.530	0	0	0	0	0	0	40.738.724.978	58.185.789.530
3	04	2	09	Pangan	3.385.147.200	2.253.316.016	0	0	0	0,	0	0	3.385.147.200	2.253.316.016
3	04	2	15	Perhubungan	46.128.970.370	38.565.506.889	9.121.644.900	4.903.437.476	0	0	0	0	55.250.615.270	43.468.944.365
3	04	2	16	Komunikasi dan Informatika	8.332.252.573	11.250.378.651	930.598.700	1.531.770.000	0	0	0	0	9.262.851.273	12.782.148.651
3	04	2	17	Koperasi, Usaha Kecil dan Menengah	2.610.081.500	11.724.846.186	0	27.484.710	0	0	0	0	2.610.081.500	11.752.330.896
3	04	2	18	Penanaman Modal	3.048.926.010	1.199.601.691	108.890.500	78.023.500	0	0	0	0	3.157.816.510	1.277.625.191

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3	04	2	21	Persandian	387.552.600	421.509.710	14.355.400	24.735.500	0	0	0	0	401.908.000	446.245.210
3	04	3	25	Kelautan dan Perikanan	5.129.702.588	6.047.556.188	155.103.900	171.168.000	0	0	0	0	5.284.806.488	6.218.724.188
3	04	3	27	Pertanian	68.854.454.097	163.545.020.409	1.679.694.700	3.101.168.200	0	0	0	0	70.534.148.797	166.646.188.609
3	04	3	30	Perdagangan	7.062.946.743	5.460.133.676	1.794.248.200	1.034.331.664	0	0	0	0	8.857.194.943	6.494.465.340
3	04	3	31	Perindustrian	2.843.201.993	1.450.258.289	0	0	0	0	0	0	2.843.201.993	1.450.258.289
4				PERLINDUNGAN LINGKUNGAN HIDUP										
4	05	1	03	Pekerjaan Umum dan Penataan Ruang	21.111.478.615	18.271.020.315	130.783.200	130.783.200	0	0	0	0	21.242.261.815	18.401.803.515
4	05	2	10	Pertanahan	250.000.000	520.315.000	0	11.600.000.000	0	0	0	0	250.000.000	12.120.315.000
4	05	2	11	Lingkungan Hidup	27.414.184.860	20.395.792.467	8.871.666.700	7.543.554.200	0	0	0	0	36.285.851.560	27.939.346.667
5				PERUMAHAN DAN FASILITAS UMUM										
5	06	1	03	Pekerjaan Umum dan Penataan Ruang	11.825.410.748	27.886.218.848	128.736.024.137	20.367.853.287	0	0	0	0	140.561.434.885	48.254.072.135
5	06	1	04	Perumahan Rakyat dan Kawasan Permukiman	40.027.985.700	62.132.702.032	62.872.514.300	64.618.423.700	0	0	0	0	102.900.500.000	126.751.125.732
6				KESEHATAN										
6	07	1	02	Kesehatan	324.955.095.232	337.417.154.778	153.102.082.154	124.035.657.466	0	0	0	0	478.057.177.386	461.452.812.244
6	07	2	14	Pengendalian Penduduk dan Keluarga Berencana	18.960.390.976	19.084.586.400	12.648.600	0	0	0	0	0	18.973.039.576	19.084.586.400
7				PARIWISATA										

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7	08	3	26	Pariwisata	16.086.923.032	16.694.213.632	8.143.545.000	587.330.100	0	0	0	0	24.230.468.032	17.281.543.732
8				PENDIDIKAN										
8	10	1	01	Pendidikan	299.975.515.537	293.444.161.599	136.548.957.833	225.111.056.905	0	0	0	0	436.524.473.370	518.555.218.504
8	10	2	19	Kepemudaan dan Olahraga	45.570.816.101	28.981.323.161	36.385.043.212	14.200.205.350	0	0	0	0	81.955.859.313	43.181.528.511
8	10	2	22	Kebudayaan	9.056.548.470	12.161.295.610	514.810.190	825.993.790	0	0	0	0	9.571.358.660	12.987.289.400
8	10	2	23	Perpustakaan	2.642.136.596	1.015.053.092	1.569.330.200	459.943.000	0	0	0	0	4.211.466.796	1.474.996.092
9				PERLINDUNGAN SOSIAL										
9	11	1	06	Sosial	142.321.966.928	149.874.904.444	821.380.400	965.694.800	0	0	0	0	143.143.347.328	150.840.599.244
9	11	2	08	Pemberdayaan Perempuan dan Perlindungan Anak	5.843.634.120	3.904.055.750	339.387.700	277.329.500	0	0	0	0	6.183.021.820	4.181.385.250
				TOTAL	4.377.427.312.757	4.358.574.250.487	2.195.984.547.537	1.662.938.062.075	157.729.959.897	108.963.455.169	1.187.584.267.403	1.671.871.254.294	7.918.726.087.594	7.802.347.022.025

Bojonegoro, 22 Agustus 2025

Bupati Bojonegoro

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SETYO WAHONO

Salinan sesuai dengan aslinya
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